

Budget Sheet 2020-2021

In County-Ind.	FA/SP/SU-CLOCK 124%	FA/SP 100%	SP/SU--FA/SU 74%	FA-SP 50%	SU- 24%
Tuition & Fees	8,573	5,715	5,715	2,858	2,858
Room & Board	7,909	6,378	4,720	3,189	1,531
Books and Supplies	1,109	894	662	447	215
Travel	1,036	835	618	418	200
Misc.	992	800	592	400	192
Total	\$19,619	\$14,623	\$12,307	\$7,312	\$4,995
In County-Dep.	FA/SP/SU-CLOCK 124%	FA/SP 100%	SP/SU--FA/SU 74%	FA-SP 50%	SU- 24%
Tuition & Fees	8,573	5,715	5,715	2,858	2,858
Room & Board	3,153	2,543	1,882	1,272	610
Books and Supplies	1,109	894	662	447	215
Travel	1,036	835	618	418	200
Misc.	992	800	592	400	192
Total	14,863	10,788	9,469	5,394	4,075
Out of County-Ind.	FA/SP/SU-CLOCK 124%	FA/SP 100%	SP/SU--FA/SU 74%	FA-SP 50%	SU- 24%
Tuition & Fees	9,891	6,594	6,594	3,297	3,297
Room & Board	7,909	6,378	4,720	3,189	1,531
Books and Supplies	1,453	1,172	867	586	281
Travel	2,762	2,227	1,648	1,114	535
Misc.	1,116	900	666	450	216
Total	\$23,131	\$17,271	\$14,495	\$8,636	\$5,860
Out of County-Dep.	FA/SP/SU-CLOCK 124%	FA/SP 100%	SP/SU--FA/SU 74%	FA-SP 50%	SU- 24%
Tuition & Fees	9,891	6,594	6,594	3,297	3,297
Room & Board	3,153	2,543	1,882	1,272	610
Books and Supplies	1,453	1,172	867	586	281
Travel	2,762	2,227	1,648	1,114	535
Misc.	1,116	900	666	450	216
Total	\$18,375	\$13,436	\$11,657	\$6,718	\$4,939
Out of State-Ind.	FA/SP/SU-CLOCK 124%	FA/SP 100%	SP/SU--FA/SU 74%	FA-SP 50%	SU- 24%
Tuition & Fees	13,524	9,016	9,016	4,508	4,508
Room & Board	7,909	6,378	4,720	3,189	1,531
Books and Supplies	646	521	386	261	125
Travel	1,899	1,531	1,133	766	367
Dependent Care					
Misc.	1,364	1,100	814	550	264
Total	\$25,342	\$18,547	\$16,069	\$9,273	\$6,795
Out of State-Dep.	FA/SP/SU-CLOCK 124%	FA/SP 100%	SP/SU--FA/SU 74%	FA-SP 50%	SU- 24%
Tuition & Fees	13,524	9,016	9,016	4,508	4,508
Room & Board	3,153	2,543	1,882	1,272	610
Books and Supplies	646	521	386	261	125
Travel	1,899	1,531	1,133	766	367
Misc.	1,364	1,100	814	550	264
Total	\$20,586	\$14,711	\$13,231	\$7,356	\$5,875